

Project Summary

Agency: State of Nebraska: Section 5310 Projects

Projects for FY 2002-03

1. Lincoln/Lancaster Senior Foundation
Purchase one 15-Passenger van to replace an older van for elderly persons and persons with disabilities in the Lincoln urbanized area.
2. Region V Foundation.
Purchase one ADA van to replace an older van for elderly persons and persons with disabilities.

Status of Previous Years Projects: Completed or Under Contract

- Lincoln/Lancaster Senior Foundation.

Purchase one small bus for elderly persons and persons with disabilities in the Lincoln urbanized area.
- Region V Foundation.

Purchase ADA van to expand service for persons with disabilities.
- Tabitha.

Purchase one ADA van to serve elderly persons and persons with disabilities.

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION:

SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Work (Project Number) Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
1	Lincoln/Lancaster Senior Foundation - Purchase one 15-Passenger van to replace an older van for elderly persons and persons with disabilities in the Lincoln urbanized area.		22.2	B2										
			14.8	OF										
	TOTAL		37.0											
2	Region V Foundation - Purchase one ADA van to replace an older van for elderly persons and persons with disabilities.		20.4	B2										
			13.6	OF										
	TOTAL		34.0											
	FEDERAL FUNDING:													
	B2 (Section 5310 Funds)		42.6											
	SUB-TOTAL FEDERAL FUNDING:		42.6											
	STATE FUNDING:		0.0											
	SUB-TOTAL STATE FUNDING:		0.0											
	LOCAL FUNDING:													
	OF (Other Funds)		28.4											
	SUB-TOTAL LOCAL FUNDING:		28.4											
	FUNDING TOTALS:		71.0											

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
37.0				37.0									1
34.0				34.0									2
42.6				42.6									
0.0				0.0									
28.4				28.4									
71.0				71.0									

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year												(4)
PROJ NO (Map)	PROJECT	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
	(Location & Distance)		PRIORITY PROJECTS						OUT YEAR PROJECTS						
	(Improvement Discription) (Project Number)		(Work Phase)	2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
<u>Project Completed</u>															
	Lincoln/Lancaster Senior Foundation -		27.0	B2											
	Purchase one small bus for elderly persons		18.0	OF											
	and persons with disabilities in the Lincoln														
	urbanized area.														
	TOTAL		45.0												
<u>Project Completed</u>															
	Region V Foundation -		22.2	B2											
	Purchase one ADA van to expand service for elderly		14.8	OF											
	persons and persons with disabilities.														
	TOTAL		37.0												
<u>Project Completed</u>															
	Tabitha -		22.2	B2											
	Purchase one ADA van to serve elderly persons		14.8	OF											
	and persons with disabilities.														
	TOTAL		37.0												

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